

# Great Hearts Texas - Combined

FY2014-15 Budget - Amended November 2014

		New Budget
		Total
5700	Local Revenue Sources	3,749,939
5800	State Program Revenues	3,814,294
5900	Federal Program Revenues	698,659
		-
<b>Total Revenue:</b>		<b>8,262,892</b>
11	Instruction	2,948,524
13	Curriculum and Staff Development	88,224
21	Instructional Leadership	169,249
23	School Leadership	400,968
33	Health services	70,407
35	Food Service	196,759
36	Cocurricular/Extracurricular	71,700
41	General Administration	1,280,711
51	Plant Maintenance and Operation	584,544
53	Data Processing	145,562
61	Community Services	85,000
71	Debt Service	51,454
81	Fund Raising	252,191
<b>Total Expenses:</b>		<b>6,345,292</b>
<b>Net Income:</b>		<b>1,917,600</b>